



FMSIB PROJECT # #79

Agency Name and Project Title City of Spokane Valley Sullivan Rd. W Bridge Replacement	Project Description The proposed project will replace the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge.
Contractor	

Recent Progress
Project consultant is working through the final design phase. 99% plans and specs have been reviewed. Final permitting is complete but ROW acquisition is still in process. The last engineer's estimate indicates total project cost to be \$15.83 million.

FMSIB = \$1.56M; BR = \$8.0M; TIB = \$3.5M; City = \$2.32M

Schedule and Scope changes
(Explain why the project has advanced or delayed since the last update.) The project has been divided into two phases. Phase 1, Sullivan Park Improvements, is complete. The Phase 2 bid for the bridge reconstruction is currently being held up due to RW certification issues. Phase 2 is scheduled to be advertised for bids by April 2014.

State funds will be utilized for which phase (s) of the project.
State FMSIB funds are anticipated to be expended during the construction (CN) phase.

Environmental Impacts / Compliance NEPA Environmental documents have been approved. SEPA has been approved. JARPA permitting has been finalized.	Federal fund Impacts (Federal funds are included in this project for which phase(s).) Federal BR Funds secured for PE, RW and portion of CN phase.
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	9/2013		NEPA & SEPA Approved. JARPA documents submitted for approval.
RW Complete	4/2014		RW – All acquisitions complete. Awaiting RW Certification.
Contract Advertised	5/2014		Work is delayed a few months.
Contract Awarded	6/2014		
Groundbreaking	6/2014		
Open to Traffic	5/2016		

Project Cost Summary:			2013-15 Cash Flow (FMSIB expenditures billed to WSDOT):				
	Dollars in millions	Percent of total		Date	Planned	Revised	Actual
Preliminary Engineering	\$1.695	11.0%		7/2014	50,000		
Right-Of-Way	\$0.29	1.9%		10/2014	250,000		
Construction	\$13.365	87.1%		1/2015	500,000		
Total Project Cost	\$15.35	100%		4/2015	250,000		
				7/2015	250,000		
				10/2015	100,000		
				4/2016	160,000		
				Total	1,560,000		
				Carry-over 11-13	0		
				Total 13-15	1,560,000		
				GRAND TOTAL			

Agency Contact Information:

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